NOTUS CITY ORDINANCE #478
ANNUAL APPROPRIATION FOR FISCAL YEAR 2024

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $873,892.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF NOTUS FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Notus, Canyon County Idaho.

Section 1: That the sum of $873,892.00 be, and the same is hereby appropriated, to defray the necessary expenses and liabilities for the fiscal year beginning October 1, 2023.
Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

EXPENDITURES	FY21-22 Actual	FY22-23 Budget	FY23-24 Proposed
General Fund	$193,940.00	$356,066.00	$362,731.00
Water Fund	$159,766.00	$143,252.00	$162,900.00
Sewer Fund	$183,868.00	$176,755.00	$212,099.00
Sanitation Fund	$39,866.00	$40,967.00	$43,587.00
Streets Fund	$32,271.00	$82,732.00	$92,575.00
TOTAL	$609,711.00	$799,772.00	$873,892.00

REVENUE	FY21-22 Actual	FY22-23 Budget	FY23-24 Proposed
Property Tax Revenue (Gen Fund)	$90,470.00	$98,812.00	$101,727.00
Other Revenue			
General Fund	$243,798.00	$257,254.00	$261,004.00
Water Fund	$155,132.00	$143,252.00	$162,900.00
Sewer Fund	$157,429.00	$176,755.00	$212,099.00
Sanitation Fund	$37,927.00	$40,967.00	$43,587.00
Streets Fund	$66,259.00	$82,732.00	$92,575.00
TOTAL	$751,016.00	$799,772.00	$873,892.00

Section 3: The amount of $101,727.00 is hereby authorized to be certified by the City of Notus to the Board of Commissioners and Canyon County, Idaho, in accordance with section 50-1007, Idaho Code, to be levied and assessed as a property tax on the taxable property with the City of Notus for the 2023-2024 fiscal year.
Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.
Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of the Idaho Press Tribune, the official newspaper of the City of Notus.

PASSES under suspension of rules upon which a roll call was taken and duly enacted an Ordinance in the City of Notus, Canyon County, Idaho at a convened meeting of the City of Notus City Council meeting held on the 21st day of August 2023.

David Porterfield

David Porterfield, Mayor

Marie Eilers

Marie Eilers, Treasurer

ATTEST:

Loretta Vollmer

Loretta Volimer, City Clerk